

An Act

ENROLLED HOUSE
BILL NO. 4153

By: Wallace, Hilbert and
McBride of the House

and

Thompson and Rader of the
Senate

An Act relating to education; specifying apportionment of certain appropriated funds; providing for the budgeting of funds in certain categories and amounts; requiring development of certain performance measures; requiring transfer of funds to the School Consolidation Assistance Fund; requiring transfer of funds to the Teachers' Retirement System Dedicated Revenue Revolving Fund; requiring the transfer of funds to the Teachers' Retirement System of Oklahoma for the Teachers' Retirement Credit; authorizing the reduction of certain apportionment under certain condition; limiting authority to reduce certain apportionments; requiring funds allocated for Education Leadership Oklahoma be expended for certain purposes; stating purpose for funds allocated for certain programs; stating purpose for funds allocated for Alternative and High Challenge Education; requiring transfer of Early Intervention funds; stating intent regarding expenditures for direct costs; prohibiting the State Department of Education from contracting for certain administrative costs in the Oklahoma Early Intervention Act; stating purpose for funds allocated for the Secure Schools Program; stating purpose for funds allocated for the Early Childhood Initiative; providing for duties and compensation of employees of the State Department of Education; requiring the reduction or withholding of State Aid funds for certain purposes; authorizing the State Board of Education to request transfer of certain funds; authorizing the request of early allocations for certain funds; requiring proportional reductions of allocations under certain conditions; authorizing

exemption from budgetary limits for unanticipated federal funds; providing procedures; requiring approval of exemption request under certain conditions; requiring budgeting of certain funds in certain years; providing lapse dates; requiring certain budgeting procedures; and prohibiting certain budgeting procedures.

SUBJECT: Education

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2021, the support of public school activities by the State Board of Education payable from monies appropriated and authorized by Sections 1 through 12 of Enrolled Senate Bill No. 1922 of the 2nd Session of the 57th Oklahoma Legislature and by Section 1 of Enrolled Senate Bill No. 1921 of the 2nd Session of the 57th Oklahoma Legislature shall be apportioned as follows:

1. Funds appropriated and authorized by Sections 1 through 7 of Enrolled Senate Bill No. 1922 of the 2nd Session of the 57th Oklahoma Legislature and by Section 1 of Enrolled Senate Bill No. 1921 of the 2nd Session of the 57th Oklahoma Legislature:

Local and State-supported Financial Support of Public Schools	\$2,300,970,699.00
--	--------------------

SUBTOTAL, PARAGRAPH 1	\$2,300,970,699.00
-----------------------	--------------------

2. Funds appropriated by Sections 8 through 11 of Enrolled Senate Bill No. 1922 of the 2nd Session of the 57th Oklahoma Legislature:

Certified Employee Health Benefit Allowance	\$347,081,644.00
--	------------------

Support Personnel Health Benefit Allowance	\$188,455,377.00
---	------------------

Teachers' Retirement Credit	\$34,000,000.00
-----------------------------	-----------------

Purchase of Textbooks and Instructional Materials	\$33,000,000.00
Alternative and High Challenge Education	\$10,000,000.00
Education Leadership Oklahoma	\$4,900,000.00
Advanced Placement Incentives	\$1,000,000.00
Reading Sufficiency Act	\$11,000,000.00
Teacher and Leader Effectiveness	\$125,000.00
Required Assessments	\$4,205,685.00
Teach for America	\$2,000,000.00
Great Expectations	\$300,000.00
Street School	\$100,000.00
Ag in the Classroom	\$38,000.00
Imagine Math	\$1,000,000.00
Early Intervention	\$14,400,341.00
School Lunch Matching	\$3,500,000.00
Secure Schools Program	\$2,350,000.00
Early Childhood Initiative	\$12,000,000.00
SUBTOTAL, PARAGRAPH 2	\$669,456,047.00

3. Funds appropriated by Section 12 of Enrolled Senate Bill No. 1922 of the 2nd Session of the 57th Oklahoma Legislature:

Administrative and Support Functions of the State Department of Education	\$15,027,640.00
SUBTOTAL, PARAGRAPH 3	\$15,027,640.00
TOTAL State School Aid and Programs	\$2,985,454,386.00

SECTION 2. For the fiscal year ending June 30, 2021, the State Board of Education shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Total</u>
Payroll, Salaries or Wages, Including Tax-sheltered Deferment Contracts and Longevity Payments Authorized by State Statutes	\$18,246,524.00
Professional and Personal Services	\$16,250,280.00
Contracts Other Operating Funds	\$2,966,490,508.00
Expenditure of Federal Funds	\$1,043,058,509.00
TOTAL	\$4,044,045,822.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The funds appropriated in Sections 13 and 14 of Enrolled Senate Bill No. 1922 of the 2nd Session of the 57th Oklahoma Legislature in the amount of Three Million Six Hundred Thirty-seven Thousand Seven Hundred Fourteen Dollars (\$3,637,714.00) shall be transferred to the School Consolidation Assistance Fund.

SECTION 4. The funds appropriated in Sections 15 and 16 of Enrolled Senate Bill No. 1922 of the 2nd Session of the 57th Oklahoma Legislature in the amount of Three Million Six Hundred Thirty-seven Thousand Seven Hundred Fourteen Dollars (\$3,637,714.00) shall be transferred to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

SECTION 5. The funds allocated in Section 1 of this act specifically for the purpose of funding the Teachers' Retirement Credit shall be transferred to the Teachers' Retirement System of Oklahoma.

SECTION 6. If the funds allocated in Section 1 of this act specifically for the purpose of funding the Teachers' Retirement Credit are insufficient to fully fund the employee contribution credits provided for in Section 17-108.2 of Title 70 of the Oklahoma Statutes as invoiced by the Teachers' Retirement System of Oklahoma,

