

An Act

ENROLLED SENATE
BILL NO. 1128

By: Jolley and Justice of the
Senate

and

Martin (Scott) and Newell
of the House

An Act relating to the State Board of Career and Technology Education; providing for the budgeting of funds in certain categories and amounts; requiring performance measures for budget categories; providing for the duties and compensation of employees; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

SUBJECT: State Board of Career and Technology Education

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2014, the State Board of Career and Technology Education shall budget all funds in the following categories and amounts:

| <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|------------------------------------------------------|----------------------|------------------|
| Workforce and Economic Development | \$ 5,933,769.00 | \$ 12,500,000.00 |
| Career, College and Citizen Readiness | 108,502,787.00 | 140,000,000.00 |
| Statewide Services | 13,118,571.00 | 22,500,000.00 |
| Dropout Recovery/Youthful Offender/Skills Centers | 5,701,036.00 | 8,000,000.00 |

| | | |
|---------------------|---------------------|---------------------|
| Administration | 2,635,707.00 | 3,250,000.00 |
| ISD/Data Proceeding | <u>2,250,748.00</u> | <u>3,750,000.00</u> |
| TOTAL | \$138,142,618.00 | \$190,000,000.00 |

The State Board shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Career and Technology Education by law shall be set by the Board.

SECTION 3. Appropriations made by Sections 20, 21 and 22 of Enrolled House Bill No. 2301 of the 1st Session of the 54th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2014, (hereafter FY-14) or may be budgeted for the fiscal year ending June 30, 2015, (hereafter FY-15). Funds budgeted for FY-14 may be encumbered only through June 30, 2014, and must be expended by November 15, 2014. Any funds remaining after November 15, 2014, and not budgeted for FY-15, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-15 may be encumbered only through June 30, 2015. Any funds remaining after November 15, 2015, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-14, and not required to pay obligations for that fiscal year, may be budgeted for FY-15, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-14 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 4. This act shall become effective July 1, 2013.

SECTION 5. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 15th day of May, 2013.

Kim Daniel
Presiding Officer of the Senate

Passed the House of Representatives the 23rd day of May, 2013.

Don Am
Presiding Officer of the House
of Representatives

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this 24th
day of May, 2013, at 1:37 o'clock P M.

By: Audrey Rockwell

Approved by the Governor of the State of Oklahoma this 29th
day of May, 2013, at 4:20 o'clock P M.

Mary Fallin
Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this 29th
day of May, 2013, at 5:25 o'clock P M.

By: Chris Travis